

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.571.01	Cemetery Expand Cemetery	75,000	0	0	30,000	0	45,000
FUNCTIONAL TOTALS		75,000	0	0	30,000	0	45,000